

NOTICE IS HEREBY GIVEN THAT THE CITY OF NIAGARA COUNCIL WILL MEET NOVEMBER 21, 2024 AT THE CITY HALL, 1029 ROOSEVELT RD, NIAGARA, WI AT 5:00 P.M. THE PURPOSE OF THE MEETING WILL BE TO CONDUCT A HEARING ON THE PROPOSED FISCAL YEAR 2024 BUDGET PURSUANT TO SECTION 65.90 WISCONSIN STATUTES. A SUMMARY OF THE PROPOSED BUDGET IS AS FOLLOWS:

FISCAL YEAR 2025 BUDGET SUMMARY

	2023 Actual	2024 Projected	YTD 9/30/2024	2023 Adopted	2024 Proposed	% Change
REVENUES						
Taxes (Less General Property Taxes)	33,832	35,000	746	35,000	35,000	0.0%
Intergovernmental aids	869,131	1,049,329	314,070	868,442	1,049,329	20.8%
Licenses & Permits	17,270	19,805	13,937	18,755	19,805	5.6%
Fines & Forfeitures	47,008	45,000	23,244	25,000	45,000	80.0%
Public Charges for Services	167,375	167,000	18,790	161,784	167,000	3.2%
Intergovernmental Charges	27,100	27,000	38,023	25,000	27,000	8.0%
Miscellaneous	93,847	36,800	56,809	19,600	36,800	87.8%
Other Financing Sources	-	-	90,067	-	-	
Total Revenues	1,255,563	1,379,934	555,686	1,153,581	1,379,934	19.6%

	2023 Actual	2024 Projected	YTD 9/30/2024	2023 Adopted	2024 Proposed	% Change
EXPENSES						
General Government	393,968	502,830	323,173	440,943	498,417	13.0%
Public Safety	599,091	716,383	480,282	614,460	716,383	16.6%
Public Works	806,296	786,711	569,049	648,415	786,711	21.3%
Culture & Recreation	38,145	49,236	54,527	66,663	49,236	-26.1%
Health & Human Services	14,267	15,027	11,882	33,415	15,027	-55.0%
Debt	16,702	17,812	161,403	69,685	17,812	-74.4%
Other Financing Uses	-	-	-	-	-	
Total Expenses	1,868,469	2,087,999	1,600,316	1,873,581	2,083,586	11.2%

Property Tax Levy	720,000	720,000	-	720,000	703,652	-2.3%
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Tax Levy for Capital Projects Fund			54,000	50,000
Total City Levy			774,000	753,652
Assessed Value of City	75,852,400			
Equalized Value	124,666,800			
City Millage	10.0594			

Notice is further given that a copy of the complete proposed budget is open for inspection at the office of the City Clerk during regular business hours.

Posted at City Hall 11/6/2024; www.cityofniagara.org

Published November 14, 2024 by Audrey Fredrick, City Administrator / Clerk / Treasurer